

FY 2023 Summary of charter school proposed budget

CTDS number 138752000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	975,500	1,097,257	12.5%
Support services			
2100 Students	27,000	18,000	-33.3%
2200 Instruction	30,000	13,000	-56.7%
2300 General administration	19,940	20,940	5.0%
2400 School administration	230,201	229,061	-0.5%
2500 Central services	26,700	26,700	0.0%
2600 Operation & maintenance of plant	120,500	126,500	5.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	87,000	87,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,516,841	1,618,458	6.7%
200 Special education			
1000 Instruction	125,056	125,056	0.0%
Support services			
2100 Students	60,500	60,500	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	185,556	185,556	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	15,250	15,125	-0.8%
Total	1,717,647	1,819,139	5.9%

The budget of Skyview School, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 07, 2022. The complete budget may be reviewed by contacting Dianne Jacobson at 9287761730 or djacobson@skyview.k12.az.us.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	185,556	185,556	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	185,556	185,556	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	1,717,647	1,819,139	5.9%
Classroom Site Project	203,148	198,240	-2.4%
Instructional Improvement	10,000	1,000	-90.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	386,395	124,877	-67.7%
State projects	0	0	
Capital acquisitions	10,000	10,000	0.0%
Total expenses	2,327,190	2,153,256	-7.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	49,670
Average salary of all teachers employed in the prior year 2022	48,085
Increase in average teacher salary from the prior year 2022	1,585
Percentage increase	3.3%

Comments on average salary calculation (optional):