

Charter school

Skyview School, Inc.

County

Yavapai

CTDS number 138752000

Charter contact information

Prefix	First name	Last name	Email address	Telephone number	Extension
	Dena	Ford	dford@skyview.k12.az.us	928-776-1730	
	Dianne	Jacobson	djacobson@skyview.k12.az.us	928-776-1730	
	Dianne	Jacobson	djacobson@skyview.k12.az.us	928-776-1730	
	Kristy	Aston	kristy@asprebc.net	928-821-1255	
	Dianne	Jacobson	djacobson@skyview.k12.az.us	928-776-1730	
	Dena	Ford	dford@skyview.k12.az.us	928-776-1730	
	Jennifer	Romero	jromero@skyview.k12.az.us	928-776-1730	
	Dianne	Jacobson	djacobson@skyview.k12.az.us	928-776-1730	
	Dena	Ford	dford@skyview.k12.az.us	928-776-1730	
	Jill	Killeen	jillkilleen@gmail.com	928-710-4127	
	Ryan	Louis	ryan.louis@gmail.com	928-308-4577	
	Amy	Cope	acope@skyview.k12.az.us	928-776-1730	
	Ellen	Greenblum	egreenblum@prescott.edu	928-713-5149	
	Toni	Jarnagin	tjarny@gmail.com	480-235-2801	
	Lindsay	Pavelka	lindsaypavelka@gmail.com		
	Kerry	Johnson	kjohnson@skyview.k12.az.us	928-776-1730	

- Charter Representative
- Charter Representative
- Executive Assistant to Charter Representative
- Business Manager
- Business Consultant
- AZEDS/ADM Data Coordinator
- SPED Data Coordinator
- Poverty Coordinator
- Assessments Coordinator
- Curriculum Coordinator
- Information Technology (IT) Director
- Governing Board Member
- Governing Board Member
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Student Information System (SIS) Vendor
 Edupoint (Synergy)

Accounting Information System
 QuickBooks

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?
 Yes

Charter's website address
www.skyview.school.org

Charter management information

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
						Prior year 2024	Budget year 2025		
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education	772,916	314,208		30,000			1,099,413	1,117,124	1.6%
Support services									
2100 Students			16,000				126,332	16,000	-87.3%
2200 Instruction	48,144	19,572	8,000	15,000			23,000	90,716	294.4%
2300 General administration	17,346	7,052	22,500				47,961	46,898	-2.2%
2400 School administration	146,888	58,900	23,300	20,000	10,000		258,252	259,088	0.3%
2500 Central services			30,332				29,448	30,332	3.0%
2600 Operation & maintenance of plant			122,500	28,500			157,500	151,000	-4.1%
2900 Other support services							0	0	
3000 Operation of noninstructional services							0	0	
4000 Facilities acquisition & construction							87,000	87,000	0.0%
5000 Debt service									
610 School-sponsored cocurricular activities									
620 School-sponsored athletics									
630, 700, 800, 900 Other programs									
Subtotal (lines 1-14)	985,294	399,732	222,632	93,500	97,000		1,828,906	1,798,158	-1.7%
200 Special education									
1000 Instruction	100,831	40,990	8,500	550			138,158	150,871	9.2%
Support services									
2100 Students			82,000		500		82,160	82,500	0.4%
2200 Instruction									
2300 General administration									
2400 School administration									
2500 Central services									
2600 Operation & maintenance of plant									
2900 Other support services									
3000 Operation of noninstructional services									
4000 Facilities acquisition & construction									
5000 Debt service									
Subtotal (lines 16-26)	100,831	40,990	90,500	550			220,318	233,371	5.9%
400 Pupil transportation									
530 Dropout prevention programs									
540 Joint career & technical ed. & vocational ed. center									
550 K-3 Reading									
Subtotal (lines 15 and 27-31)	14,370	5,842					16,907	20,212	19.5%
1010 Classroom Site Project (from page 3, line 6) and object code 6850	1,100,495	446,564	313,132	94,050	97,500		2,066,131	2,051,741	-0.7%
1020 Instructional Improvement Project (from page 2, line 5)	183,164	36,633	0	0	0		221,240	219,797	-0.7%
1071 English Language Learner Project (from page 4, line 11)	0	0	0	0	0		12,000	12,000	0.0%
1072 Compensatory Instruction Project (from page 4, line 22)	0	0	0	0	0		0	0	
1100-1499 Federal and State projects (from page 2, line 32)									
Subtotal (lines 32-37)	1,283,659	483,197	313,132	94,050	97,500		2,441,558	2,378,485	-33.2%
37.							142,187	94,947	-33.2%
38.							2,441,558	2,378,485	-2.6%

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/decrease
					Prior year 2024	Budget year 2025	
Classroom Site Project 1010							
1000 Instruction	183,164	36,633			211,240	219,797	4.1%
2100 Support services—students					0	0	
2200 Support services—instruction					10,000	0	-100.0%
2300 Support services—general administration					0	0	
3300 Community services operations					0	0	
Total Classroom Site Project (lines 1-5)	183,164	36,633	0	0	221,240	219,797	-0.7%

Classroom Site Project 1010 budgeted property payments	0
Property disbursements	0
Interest 6850	0
Redemption of principal	0

FY 2025 Summary of charter school proposed budget

CTDS number 138752000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project	1,099,413	1,117,124	1.6%
100 Regular education	126,332	16,000	-87.3%
1000 Instruction	23,000	90,716	294.4%
Support services	47,961	46,898	-2.2%
2100 Students	258,252	259,088	0.3%
2200 Instruction	29,448	30,332	3.0%
2300 General administration	157,500	151,000	-4.1%
2400 School administration	0	0	0.0%
2500 Central services	0	0	0.0%
2600 Operation & maintenance of plant	87,000	87,000	0.0%
2900 Other support services	0	0	0.0%
3000 Operation of noninstructional services	0	0	0.0%
4000 Facilities acquisition & construction	0	0	0.0%
5000 Debt service	0	0	0.0%
610 School-sponsored cocurricular activities	0	0	0.0%
620 School-sponsored athletics	0	0	0.0%
630, 700, 800, 900 Other programs	0	0	0.0%
Regular education subtotal	1,828,906	1,798,158	-1.7%
200 Special education	138,158	150,871	9.2%
1000 Instruction	82,160	82,500	0.4%
Support services	0	0	0.0%
2100 Students	0	0	0.0%
2200 Instruction	0	0	0.0%
2300 General administration	0	0	0.0%
2400 School administration	0	0	0.0%
2500 Central services	0	0	0.0%
2600 Operation & maintenance of plant	0	0	0.0%
2900 Other support services	0	0	0.0%
3000 Operation of noninstructional services	0	0	0.0%
4000 Facilities acquisition & construction	0	0	0.0%
5000 Debt service	0	0	0.0%
Special education subtotal	220,318	233,371	5.9%
400 Pupil transportation	0	0	0.0%
530 Dropout prevention programs	0	0	0.0%
540 Joint career & tech. ed. & voc. ed. center	0	0	0.0%
550 K-3 Reading	16,907	20,212	19.5%
Total	2,066,131	2,051,741	-0.7%

The budget of Skyview School, Inc. for fiscal year 2025 was officially proposed by the Governing Board on June 18, 2024. The complete budget may be reviewed by contacting Dianne Jacobson at 9287761730 or djacobson@skyview.k12.az.us.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	220,318	233,371	5.9%
Gifted education	0	0	0.0%
ELL incremental costs	0	0	0.0%
ELL compensatory instruction	0	0	0.0%
Remedial education	0	0	0.0%
Vocational and technical ed.	0	0	0.0%
Career education	0	0	0.0%
Total	220,318	233,371	5.9%

Expenses by project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,066,131	2,051,741	-0.7%
Classroom Site Project	221,240	219,797	-0.7%
Instructional Improvement	12,000	12,000	0.0%
English Language Learner	0	0	0.0%
ELL Compensatory Instruction	0	0	0.0%
Federal projects	142,187	94,947	-33.2%
State projects	0	0	0.0%
Capital acquisitions	81,000	5,000	-93.8%
Total expenses	2,522,558	2,383,485	-5.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	48,606
Average salary of all teachers employed in the prior year 2024	45,504
Increase in average teacher salary from the prior year 2024	3,102
Percentage increase	6.8%
Comments on average salary calculation (optional):	

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2024 project balances and planned uses in FY 2025 and thereafter

	All projects
1. FY 2023 final ending project balance If the final ending project balance does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE	1,018,784
2. FY 2024 activity, year-to-date and estimated through June 30	
(a) FY 2024 revenues	2,377,339
(b) FY 2024 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	2,207,288
3. Estimated FY 2024 ending project balance	1,188,835
(a) With donor restrictions/Restricted	49,385
(b) Without donor restrictions/Unrestricted	1,139,450
(c) Total (must agree to line 3 above)	1,188,835
4. Estimated FY 2024 ending project balance and planned uses	
(a) Deficit balance	0
(b) Planned to be spent in FY 2025	0
(c) Planned to be spent in FY 2025 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2025	1,188,835
(f) Total project balance (should agree to amount on line 3)	1,188,835

5. **Comments (optional)**

Skyview School is saving for a new school building