

FY 2024 Summary of charter school proposed budget

CTDS number 138752000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,098,923	1,099,413	0.0%
Support services			
2100 Students	61,000	126,332	107.1%
2200 Instruction	33,000	23,000	-30.3%
2300 General administration	25,940	47,961	84.9%
2400 School administration	249,552	258,252	3.5%
2500 Central services	26,700	29,448	10.3%
2600 Operation & maintenance of plant	151,599	156,500	3.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	87,000	87,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,733,714	1,827,906	5.4%
200 Special education			
1000 Instruction	128,556	138,108	7.4%
Support services			
2100 Students	60,500	60,500	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	189,056	198,608	5.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	15,125	16,907	11.8%
Total	1,937,895	2,043,421	5.4%

The budget of Skyview School, Inc. for fiscal year 2024 was officially proposed by the Governing Board on June 27, 2023. The complete budget may be reviewed by contacting Dianne Jacobson at 9287761730 or djacobson@skyview.k12.az.us.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	189,056	198,608	5.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	189,056	198,608	5.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,937,895	2,043,421	5.4%
Classroom Site Project	198,240	221,240	11.6%
Instructional Improvement	10,000	10,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	211,648	107,295	-49.3%
State projects	0	0	
Capital acquisitions	10,000	10,000	0.0%
Total expenses	2,367,783	2,391,956	1.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	45,504
Average salary of all teachers employed in the prior year 2023	44,605
Increase in average teacher salary from the prior year 2023	899
Percentage increase	2.0%

Comments on average salary calculation (optional):