

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 138752000

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	1,011,677	988,206	-2.3%
Support Services			
2100 Students	7,500	18,000	140.0%
2200 Instruction	21,000	10,000	-52.4%
2300 General Administration	13,100	14,566	11.2%
2400 School Administration	262,135	200,395	-23.6%
2500 Central Services	24,000	25,800	7.5%
2600 Operation & Maintenance of Plant	139,000	133,500	-4.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	85,764	87,000	1.4%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,564,176	1,477,467	-5.5%
200 Special Education			
1000 Instruction	106,613	137,163	28.7%
Support Services			
2100 Students	65,500	55,500	-15.3%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	172,113	192,663	11.9%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	22,220	20,488	-7.8%
Total	1,758,509	1,690,618	-3.9%

The budget of Skyview School, Inc. for fiscal year 2020 was officially proposed by the Governing Board on June 11, 2019. The complete budget may be reviewed by contacting Dianne Jacobson at 9287761730 or djacobson@skyview.k12.az.us.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	172,113	192,663	11.9%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	172,113	192,663	11.9%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	1,758,509	1,690,618	-3.9%
Classroom Site Projects	84,600	73,920	-12.6%
Instructional Improvement	11,000	11,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	68,000	70,395	3.5%
State Projects	0	0	
Capital Acquisitions	5,000	5,000	0.0%
Total Expenses	1,927,109	1,850,933	-4.0%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	48,645
Average salary of all teachers employed in the prior year 2019	46,280
Increase in average teacher salary from the prior year 2019	2,365
Percentage increase	5.1%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	43,064
Total percentage increase in average teacher salary since FY 2018	13.0%