

FY 2022 Summary of charter school proposed budget

CTDS number 138752000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	988,195	973,348	-1.5%
Support services			
2100 Students	15,000	18,000	20.0%
2200 Instruction	5,000	8,000	60.0%
2300 General administration	19,740	16,940	-14.2%
2400 School administration	197,612	224,151	13.4%
2500 Central services	25,800	26,700	3.5%
2600 Operation & maintenance of plant	121,000	126,500	4.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	87,000	87,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,459,347	1,480,639	1.5%
200 Special education			
1000 Instruction	125,054	125,056	0.0%
Support services			
2100 Students	60,500	60,500	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	185,554	185,556	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	14,984	15,250	1.8%
Total	1,659,885	1,681,445	1.3%

The budget of Skyview School, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 08, 2021. The complete budget may be reviewed by contacting Dianne Jacobson at 9287761730 or djacobson@skyview.k12.az.us.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	185,554	185,556	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	185,554	185,556	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,659,885	1,681,445	1.3%
Classroom Site Project	119,000	205,240	72.5%
Instructional Improvement	10,000	10,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	253,632	348,586	37.4%
State projects	0	0	
Capital acquisitions	8,627	10,000	15.9%
Total expenses	2,051,144	2,255,271	10.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	51,176
Average salary of all teachers employed in the prior year 2021	49,085
Increase in average teacher salary from the prior year 2021	2,091
Percentage increase	4.3%
Comments on average salary calculation (optional): Average teacher salary based on returning teachers salaries.	
Average salary of all teachers employed in FY 2018	43,064
Total percentage increase in average teacher salary since FY 2018	18.8%