

FY 2021 Summary of charter school proposed budget

CTDS number 138752000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	993,607	1,019,914	2.6%
Support Services			
2100 Students	18,000	18,000	0.0%
2200 Instruction	8,000	8,000	0.0%
2300 General Administration	14,766	14,640	-0.9%
2400 School Administration	199,395	238,652	19.7%
2500 Central Services	25,800	25,800	0.0%
2600 Operation & Maintenance of Plant	133,500	127,500	-4.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	87,000	87,000	0.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,480,068	1,539,506	4.0%
200 Special Education			
1000 Instruction	137,163	132,164	-3.6%
Support Services			
2100 Students	55,500	60,500	9.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	192,663	192,664	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	20,488	14,984	-26.9%
Total	1,693,219	1,747,154	3.2%

The budget of Skyview School, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 09, 2020. The complete budget may be reviewed by contacting Dianne Jacobson at 9287761730 or djacobson@skyview.k12.az.us.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	192,663	192,664	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	192,663	192,664	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,693,219	1,747,154	3.2%
Classroom Site Projects	73,920	119,000	61.0%
Instructional Improvement	11,000	10,000	-9.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	70,395	116,977	66.2%
State Projects	0	0	
Capital acquisitions	5,000	5,000	0.0%
Total expenses	1,853,534	1,998,131	7.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	52,206
Average salary of all teachers employed in the prior year 2020	49,951
Increase in average teacher salary from the prior year 2020	2,255
Percentage increase	4.5%
Comments on average salary calculation (optional): Average teacher salary based on returning teachers salaries.	
Average salary of all teachers employed in FY 2018	43,064
Total percentage increase in average teacher salary since FY 2018	21.2%